

VILLAGE OF EDEN
2018 PROPOSED BUDGET
WITH 3 YEAR COMPARISON

	PROPOSED BUDGET 2018	ESTIMATED COSTS 2017	PROPOSED BUDGET 2017	ACTUAL COSTS 2016	PROPOSED BUDGET 2016
1 General Government	\$ 93,000.00	\$ 81,719.00	\$ 92,000.00	\$ 80,403.44	\$ 90,000.00
2 Protection of Persons & Property	\$ 35,000.00	\$ 27,500.00	\$ 33,000.00	\$ 23,950.91	\$ 31,000.00
3 Health & Sanitation	\$ 51,000.00	\$ 46,000.00	\$ 51,000.00	\$ 45,206.07	\$ 45,000.00
12 Recycling	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	\$ 18,544.28	\$ 20,000.00
4 Streets & Bridges	\$ 100,000.00	\$ 55,000.00	\$ 100,000.00	\$ 44,793.42	\$ 100,000.00
5 Education & Recreation	\$ 15,000.00	\$ 13,000.00	\$ 25,000.00	\$ 19,210.84	\$ 20,000.00
6 Community Center & Firehouse	\$ 5,400.00	\$ 5,200.00	\$ 5,200.00	\$ 5,000.00	\$ 5,000.00
8 Pymt of Debt San Sew Stor Fac			\$ -		\$ -
9 Pymt on Temporary Borrowing	\$ 125,000.00	\$ 100,000.00	\$ 75,000.00	\$ 75,735.00	\$ -
Cluster Mail Boxes		\$ -			\$ -
TOTAL	\$ 449,400.00	\$ 353,419.00	\$ 401,200.00	\$ 312,843.96	\$ 311,000.00
Cluster Mail Boxes Revenue	\$ 125.00	\$ 250.00	\$ 500.00	\$ 2,000.00	
Revenue Received		\$ 92,242.00	\$ -	\$ 187,311.40	
Anticipated Revenue	\$ 231,855.00	\$ 90,824.00	\$ 238,886.00	\$ -	\$ 230,000.00
Revenue for Recycling	\$ 2,100.00	\$ 2,100.00	\$ 2,000.00	\$ 1,954.41	\$ 2,000.00
2014 CORRECTED PP PAYMENT RECD 2016				\$ 2,446.31	
Surplus Applied	\$ 30,000.00	\$ 33,189.00		\$ 9,603.84	\$ -
Sanitary Sewer Loan Storage Facility					\$ -
Anticipated Revenue - Park Comm					\$ -
Revenue from Borrowing	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00		\$ -
Revenue from Temporary Borrowing	\$ 125,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 44,472.00
	\$ 414,080.00	\$ 318,605.00	\$ 366,386.00	\$ 278,315.96	\$ 276,472.00
PROPOSED TAX LEVY FOR VILLAGE	\$ 35,320.00	\$ 34,814.00	\$ 34,814.00	\$ 34,528.00	\$ 34,528.00
Computer Aide	\$ 84.00	\$ 83.00	\$ 83.00	\$ 51.00	\$ 51.00
TAX LEVY FOR VILLAGE PURPOSES	\$ 35,236.00	\$ 34,731.00	\$ 34,731.00	\$ 34,477.00	\$ 34,477.00

Sheila M Zook
Clerk/Treasurer
Dolores Joan Feucht
Deputy Clerk/Treasurer

VILLAGE OF EDEN
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ACUTAL	PROPOSED
COSTS	BUDGET
2015	2015
\$ 74,606.70	\$ 90,000.00
\$ 30,320.54	\$ 30,000.00
\$ 44,952.34	\$ 45,000.00
\$ 18,374.61	\$ 20,000.00
\$ 136,071.89	\$ 100,000.00
\$ 27,746.76	\$ 20,000.00
\$ 5,000.00	\$ 5,000.00
\$ 39,766.00	\$ 39,766.00
\$ 100,951.39	\$ -
	\$ -
\$ 477,790.23	\$ 349,766.00
\$ 500.00	
\$ 239,649.42	
\$ -	\$ 230,000.00
\$ 1,981.60	\$ 2,000.00
\$ 61,656.21	\$ 43,513.00
\$ 39,766.00	\$ 39,766.00
\$ -	
\$ -	
\$ 99,750.00	
\$ 443,303.23	\$ 315,279.00
\$ 34,487.00	\$ 34,487.00
\$ 32.00	\$ 32.00
\$ 34,455.00	\$ 34,455.00

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