

VILLAGE OF EDEN  
2020 PROPOSED BUDGET  
WITH 3 YEAR COMPARISON

		PROPOSED	ESTIMATED	PROPOSED	ACTUAL	ESTIMATED	PROPOSED	ACTUAL	
		BUDGET	COSTS	BUDGET	COSTS	COSTS	BUDGET	COSTS	
		2020	2019	2019	2018	2018	2018	2017	
1	General Government	\$ 95,000.00	\$ 90,000.00	\$ 100,000.00	\$ 86,740.00	\$ 96,258.00	\$ 93,000.00	\$ 83,752.00	
2	Protection of Persons & Property	\$ 35,000.00	\$ 35,000.00	\$ 32,000.00	\$ 37,490.00	\$ 30,000.00	\$ 35,000.00	\$ 25,095.00	
3	Health & Sanitation	\$ 48,100.00	\$ 48,100.00	\$ 43,000.00	\$ 48,510.00	\$ 41,500.00	\$ 51,000.00	\$ 45,943.00	
12	Recycling	\$ 15,300.00	\$ 16,816.00	\$ 18,000.00	\$ 16,755.00	\$ 13,000.00	\$ 25,000.00	\$ 25,563.00	
4	Streets & Bridges	\$ 200,000.00	\$ 400,000.00	\$ 446,000.00	\$ 48,750.00	\$ 45,000.00	\$ 100,000.00	\$ 53,509.00	
5	Education & Recreation	\$ 18,000.00	\$ 18,000.00	\$ 20,000.00	\$ 13,233.00	\$ 14,000.00	\$ 15,000.00	\$ 14,129.00	
6	Community Center & Firehouse	\$ 5,800.00	\$ 5,600.00	\$ 5,600.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,200.00	
8	Pynt of Debt San Sew Main	\$ 106,894.00	\$ 30,895.00	\$ 100,000.00	\$ -	\$ -			
9	Pynt on Temporary Borrowing Gen	\$ -	\$ 103,897.00	\$ 100,000.00	\$ 103,283.00	\$ 100,000.00	\$ 125,000.00	\$ 100,000.00	
	Cluster Mail Boxes	\$ -	\$ 2,183.00	\$ -	\$ -	\$ -	\$ -	\$ -	
	Sanitary Sewer Mains 2018	\$ 25,000.00	\$ 199,500.00	\$ -	\$ 969,020.00	\$ -	\$ -	\$ -	
	Street Loan 2019**	\$ 18,039.00	\$ 130,000.00						
	<b>TOTAL</b>	<b>\$ 567,133.00</b>	<b>\$ 1,079,991.00</b>	<b>\$ 864,600.00</b>	<b>\$ 1,329,181.00</b>	<b>\$ 345,158.00</b>	<b>\$ 449,400.00</b>	<b>\$ 353,191.00</b>	
	Cluster Mail Boxes Revenue	\$ 375.00	\$ 375.00	\$ -	\$ 125.00	\$ 125.00	\$ 125.00	\$ 375.00	
	Revenue Received	\$ -	\$ 197,230.00	\$ -	\$ 192,742.00	\$ 141,030.00	\$ -	\$ -	
	Anticipated Revenue	\$ 223,019.00	\$ 96,743.00	\$ 230,000.00	\$ -	\$ 90,825.00	\$ 231,855.00	\$ 183,066.00	
	Revenue for Recycling	\$ 2,000.00	\$ 1,977.00	\$ 2,025.00	\$ 1,974.00	\$ 1,975.00	\$ 2,100.00	\$ 2,090.00	
	Surplus Applied	\$ 30,000.00	\$ (11,002.00)	\$ 23,802.00	\$ 30,000.00	\$ (24,117.00)	\$ 30,000.00	\$ 32,846.00	
	General Obligation Debt Mains	\$ 25,000.00	\$ 199,500.00		\$ 969,020.00				
	Sanitary Sewer Loan Main Paymen	\$ 106,894.00	\$ 31,395.00	\$ 100,000.00					
	Revenue from Borrowing Streets	\$ 146,003.00	\$ 530,000.00	\$ 475,000.00		\$ -	\$ 25,000.00	\$ 25,000.00	
	Revenue from Temporary Borrowing		\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 125,000.00	\$ 75,000.00	
		<b>\$ 533,291.00</b>	<b>\$ 1,046,218.00</b>	<b>\$ 830,827.00</b>	<b>\$ 1,293,861.00</b>	<b>\$ 309,838.00</b>	<b>\$ 414,080.00</b>	<b>\$ 318,377.00</b>	
	<b>PROPOSED TAX LEVY FOR VILLAGE</b>	<b>\$ 33,842.00</b>	<b>\$ 33,773.00</b>	<b>\$ 33,773.00</b>	<b>\$ 35,320.00</b>	<b>\$ 35,320.00</b>	<b>\$ 35,320.00</b>	<b>\$ 34,814.00</b>	
	<b>**additional tax levy for street loan</b>	<b>\$ 18,039.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
	Computer Aide	\$ 86.00	\$ 86.00	\$ 86.00	\$ 84.00	\$ 84.00	\$ 84.00	\$ 83.00	
	<b>TAX LEVY FOR VILLAGE PURPOSES</b>	<b>\$ 51,795.00</b>	<b>\$ 33,687.00</b>	<b>\$ 33,687.00</b>	<b>\$ 35,236.00</b>	<b>\$ 35,236.00</b>	<b>\$ 35,236.00</b>	<b>\$ 34,731.00</b>	
	<b>**INCREASE IN TAX LEVY DUE TO DEBT RETIREMENT.</b>								

Sheila M Zook  
Clerk/Treasurer  
Dolores Joan Feucht  
Deputy Clerk/Treasurer