

VILLAGE OF EDEN
2023 PROPOSED BUDGET
WITH 3 YEAR COMPARISON

	PROPOSED	ESTIMATED	PROPOSED	ACTUAL	ESTIMATED	ADOPTED
	BUDGET	COSTS	BUDGET	COSTS	COSTS	BUDGET
EXPENSES	2023	2022	2022	2021	2021	2021
1 General Government	\$ 85,000.00	\$ 93,514.00	\$ 85,000.00	\$ 82,806.00	\$ 95,000.00	\$ 95,000.00
2 Protection of Persons & Property	\$ 43,000.00	\$ 30,000.00	\$ 41,000.00	\$ 300,397.00	\$ 300,579.00	\$ 330,000.00
3 Health & Sanitation	\$ 50,000.00	\$ 51,045.00	\$ 50,000.00	\$ 50,016.00	\$ 50,000.00	\$ 50,000.00
12 Recycling	\$ 19,000.00	\$ 19,488.00	\$ 19,000.00	\$ 20,231.00	\$ 20,000.00	\$ 22,000.00
4 Streets & Bridges	\$ 60,500.00	\$ 86,001.00	\$ 60,500.00	\$ 54,700.00	\$ 50,000.00	\$ 200,000.00
5 Education & Recreation	\$ 20,000.00	\$ 22,593.00	\$ 15,500.00	\$ 14,376.00	\$ 20,000.00	\$ 21,000.00
6 Community Center & Firehouse	\$ 61,394.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
8 Pymt of Debt San Sew Main	\$ 99,530.00	\$ 101,939.00	\$ 101,939.00	\$ 104,421.00	\$ 104,421.00	\$ 107,000.00
9 Pymt on Temporary Borrowing Gen			\$ -		\$ -	\$ -
Sanitary Sewer Mains 2018			\$ -		\$ -	\$ -
Street Loan 2019**	\$ 47,237.00	\$ 48,413.00	\$ 48,413.00	\$ 49,594.00	\$ 49,594.00	\$ 49,593.00
Fire Truck 2021**	\$ 39,448.00	\$ 40,437.00	\$ 40,436.00	\$ -	\$ -	\$ -
TOTAL	\$ 525,109.00	\$ 499,430.00	\$ 467,788.00	\$ 682,541.00	\$ 695,594.00	\$ 880,593.00
REVENUE						
Cluster Mail Boxes Revenue	\$ 500.00	\$ 375.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 375.00
Revenue Received		\$ 283,705.00	\$ -	\$ 382,827.00	\$ 215,303.00	\$ -
Anticipated Revenue	\$ 300,000.00	\$ 90,823.00	\$ 311,767.00	\$ -	\$ 93,426.00	\$ 230,000.00
Revenue for Recycling	\$ 2,000.00	\$ 1,979.00	\$ 1,985.00	\$ 1,984.00	\$ 1,984.00	\$ 2,000.00
Surplus Applied		\$ (15,000.00)	\$ 15,988.00	\$ 109,275.00	\$ (103,574.00)	\$ 68,000.00
General Obligation Debt Mains			\$ -	\$ -	\$ -	\$ -
Sanitary Sewer Loan Main Paymen	\$ 99,530.00	\$ 101,939.00	\$ 101,939.00	\$ 104,421.00	\$ 104,421.00	\$ 107,000.00
Revenue from Borrowing			\$ -	\$ -	\$ 300,000.00	\$ 438,460.00
Revenue from Temporary Borrowing			\$ -	\$ -	\$ -	\$ -
Recovery Grant			\$ -	\$ 48,776.00	\$ 48,776.00	\$ -
	\$ 402,030.00	\$ 463,821.00	\$ 432,179.00	\$ 647,783.00	\$ 660,836.00	\$ 845,835.00
PROPOSED TAX LEVY FOR VILLAGE	\$ 36,394.00	\$ 35,609.00	\$ 35,609.00	\$ 34,758.00	\$ 34,758.00	\$ 34,758.00
**additional tax levy for street loan	\$ 86,685.00	\$ 88,849.00	\$ 88,849.00	\$ 49,523.00	\$ 49,523.00	\$ 49,523.00
Computer Aide	\$ 86.00	\$ 86.00	\$ 86.00	\$ 86.00	\$ 86.00	\$ 86.00
TAX LEVY FOR VILLAGE PURPOSE	\$ 122,993.00	\$ 124,372.00	\$ 124,372.00	\$ 84,195.00	\$ 84,195.00	\$ 84,195.00
**INCREASE IN TAX LEVY DUE TO DEBT RETIREMENT.						

Kari Schlefke, Clerk/Treasurer
Sheila M Zook, Deputy Clerk/Treasurer