

VILLAGE OF EDEN
2025 PROPOSED BUDGET
WITH 3 YEAR COMPARISON

				okay	okay					
		PROPOSED	ESTIMATED	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED
		BUDGET	COSTS	BUDGET	COSTS	BUDGET	COSTS	BUDGET	COSTS	BUDGET
	EXPENSES	2025	2024	2024	2023	2023	2022	2022	2021	2021
1	General Government	\$ 120,000.00	\$ 126,897.98	\$ 115,500.00	\$ 87,557.00	\$ 85,000.00	\$ 97,868.00	\$ 85,000.00	\$ 82,806.00	\$ 95,000.00
2	Protection of Persons & Property	\$ 99,000.00	\$ 74,489.48	\$ 99,000.00	\$ 57,631.00	\$ 43,000.00	\$ 21,855.00	\$ 41,000.00	\$ 300,397.00	\$ 330,000.00
3	Health & Sanitation	\$ 58,800.00	\$ 50,058.00	\$ 58,800.00	\$ 56,391.00	\$ 50,000.00	\$ 51,166.00	\$ 50,000.00	\$ 50,016.00	\$ 50,000.00
12	Recycling	\$ 35,000.00	\$ 33,361.00	\$ 23,100.00	\$ 26,445.00	\$ 19,000.00	\$ 23,527.00	\$ 19,000.00	\$ 20,231.00	\$ 22,000.00
4	Streets & Bridges	\$ 60,000.00	\$ 50,000.00	\$ 89,250.00	\$ 94,344.00	\$ 60,500.00	\$ 68,762.00	\$ 60,500.00	\$ 54,700.00	\$ 200,000.00
5	Education & Recreation	\$ 20,000.00	\$ 22,932.00	\$ 26,250.00	\$ 17,410.00	\$ 20,000.00	\$ 13,984.00	\$ 15,500.00	\$ 14,376.00	\$ 21,000.00
6	Community Center & Firehouse	\$ 6,600.00	\$ 6,400.00	\$ 15,750.00	\$ 6,200.00	\$ 61,394.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
8	Pymt of Debt San Sew Main	\$ 94,750.10	\$ 97,255.00	\$ 97,255.00	\$ 99,530.00	\$ 99,530.00	\$ 101,939.00	\$ 101,939.00	\$ 104,421.00	\$ 107,000.00
	Street Loan 2019**	\$ 44,816.17	\$ 46,068.53	\$ 46,068.53	\$ 47,237.00	\$ 47,237.00	\$ 48,413.00	\$ 48,413.00	\$ 49,594.00	\$ 49,593.00
	Fire Truck 2021**	\$ 37,362.88	\$ 38,377.75	\$ 38,377.75	\$ 39,448.00	\$ 39,448.00	\$ 40,437.00	\$ 40,436.00	\$ -	\$ -
	TOTAL	\$ 576,329.15	\$ 545,839.74	\$ 609,351.28	\$ 532,193.00	\$ 525,109.00	\$ 473,951.00	\$ 467,788.00	\$ 682,541.00	\$ 880,593.00
	REVENUE									
	Cluster Mail Boxes Revenue	\$ 100.00	\$ 45.00	\$ 500.00	\$ 22.00	\$ 500.00	\$ 625.00	\$ 500.00	\$ 500.00	\$ 375.00
	Revenue Received		\$ 173,361.00		\$ 317,318.66		\$ 295,076.71	\$ -	\$ 382,827.00	\$ -
	Anticipated Revenue	\$ 265,000.00	\$ 110,000.00	\$ 325,000.00		\$ 300,000.00		\$ 311,767.00	\$ -	\$ 230,000.00
	Revenue for Recycling	\$ 1,982.00	\$ 1,979.00	\$ 1,979.00	\$ 1,979.00	\$ 2,000.00	\$ 1,979.00	\$ 1,985.00	\$ 1,984.00	\$ 2,000.00
	Surplus Applied/(Surplus)				\$ (9,735.66)		\$ 38,722.29	\$ 15,988.00	\$ 109,275.00	\$ 68,000.00
	Sanitary Sewer Loan Main Paymen	\$ -	\$ 97,255.00	\$ 97,255.00	\$ 99,530.00	\$ 99,530.00	\$ 101,939.00	\$ 101,939.00	\$ 104,421.00	\$ 107,000.00
	Revenue from Tax Roll	\$ 176,929.05						\$ -	\$ -	\$ 438,460.00
	Revenue from Temporary Borrowing	\$ 14,310.05	\$ 40,896.95	\$ 62,314.00				\$ -	\$ -	\$ -
	Recovery Grant							\$ -	\$ 48,776.00	\$ -
		\$ 458,321.10	\$ 423,536.95	\$ 487,048.00	\$ 409,114.00	\$ 402,030.00	\$ 438,342.00	\$ 432,179.00	\$ 647,783.00	\$ 845,835.00
	PROPOSED TAX LEVY FOR VILLAGE	\$ 35,829.00	\$ 37,856.51	\$ 37,857.00	\$ 36,394.00	\$ 36,394.00	\$ 35,609.00	\$ 35,609.00	\$ 34,758.00	\$ 34,758.00
	**additional tax levy for street loan/TRUCK LOAN	\$ 176,929.05	\$ 84,446.28	\$ 84,446.28	\$ 86,685.00	\$ 86,685.00	\$ 88,849.00	\$ 88,849.00	\$ 49,523.00	\$ 49,523.00
	Computer Aide	\$ 86.00	\$ 86.00	\$ 86.00	\$ 86.00	\$ 86.00	\$ 86.00	\$ 86.00	\$ 86.00	\$ 86.00
	TAX LEVY FOR VILLAGE PURPOSES	\$ 212,672.05	\$ 122,216.79	\$ 122,217.28	\$ 122,993.00	\$ 122,993.00	\$ 124,372.00	\$ 124,372.00	\$ 84,195.00	\$ 84,195.00
	**INCREASE IN TAX LEVY DUE TO DEBT RETIREMENT.									

Kari Schlefke, Clerk/Treasurer
Sheila M Zook, Deputy Clerk/Treasurer

