

VILLAGE OF EDEN
BUDGET HEARING
NOVEMBER 30, 2021

The Budget Hearing for the Village of Eden was called to order by President Cory St Mary. Present were Joe Preston, Sheila Zook, Owen Gellings, Ed Costello, Todd Gitter, Jay Baumhardt, Clarice Cases, and Kari Schlefke.

The following budget was presented and explained by Sheila:

General Government	\$ 85000.00
Protection of Persons & Property	\$ 41000.00
Health & Sanitation	\$ 50,000.00
Recycling	\$ 19,000.00
Streets & Bridges	\$ 60,500.00
Education & Recreation	\$ 15,500.00
Community Center & Firehouse	\$ 6,000.00
Pymt of Debt San Sew Main	\$ 101,939.00
Sanitary Sewer Mains 2018	\$
Street Loan 2019	\$ 48,412.89
Fire Truck 2021	\$ 40,436.25
TOTAL	\$467,788.14
Cluster Mail Boxes Revenue	\$ 500.00
Revenue Received	
Anticipated Revenue	\$311,767.00
Revenue for Recycling	\$ 1,985.00
Surplus Applied	\$ 15,988.14
General Obligation Debt Mains	\$
Sanitary Sewer Loan Main Payment	\$ 101,939.00
Revenue from Borrowing	\$
Revenue from Temporary Borrowing	\$
	\$432,179.14
PROPOSED TAX LEVY FOR VILLAGE	\$ 35,609.00
**additional tax levy to street loan	\$88,849.00
Computer Aide	\$ 86.00
TAX LEVY FOR VILLAGE PURPOSES	\$ 124,372.00

**INCREASEIN TAX LEVY DUE TO DEBT RETIREMENT.

No one appeared at the hearing.

A motion was made by Joe Preston and seconded by Jay Baumhardt to adjourn the budget hearing. Motion Carried.

Respectfully submitted,
Kari Schlefke
Clerk/Treasurer
Sheila M Zook
Deputy Clerk/Treasurer

